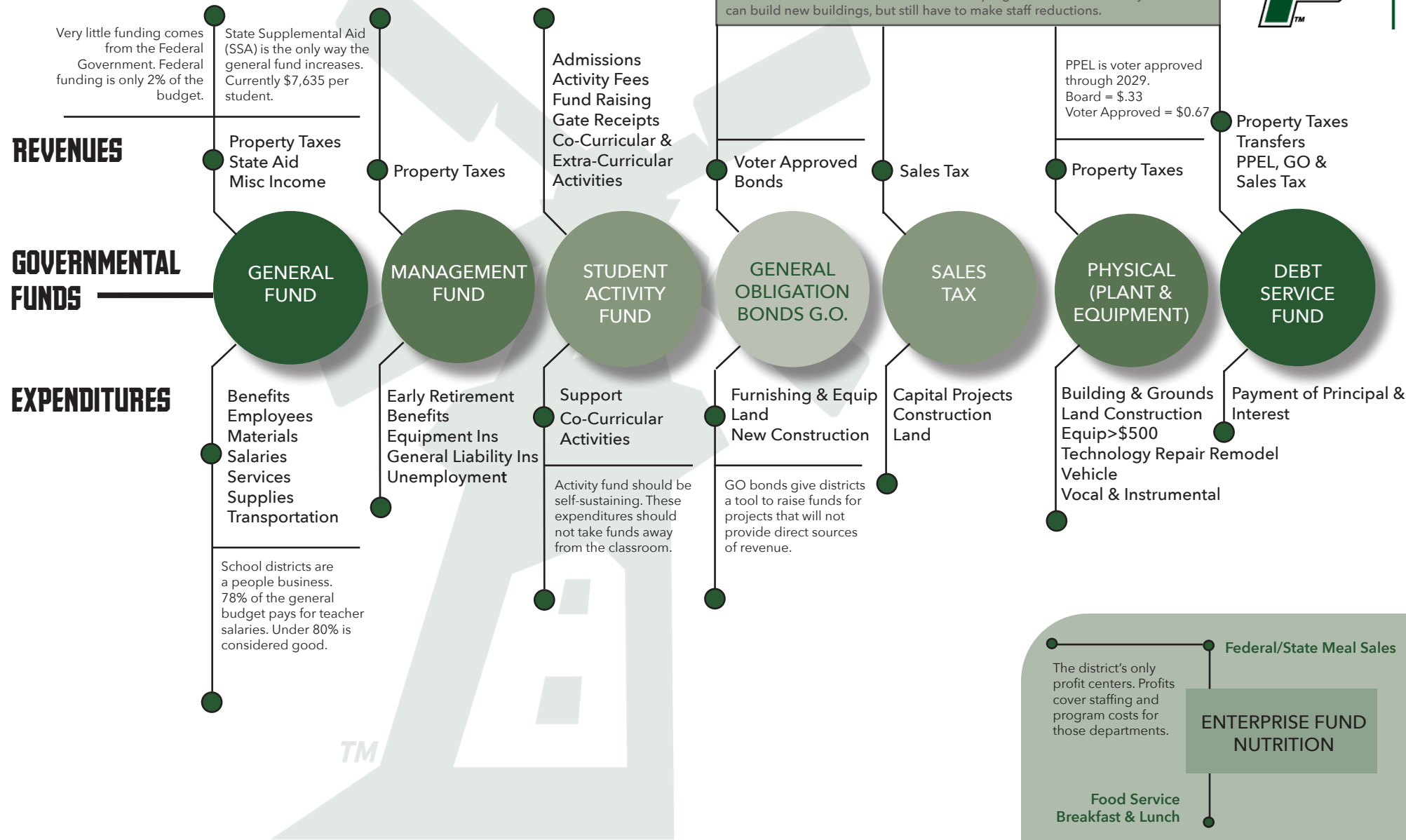


# FUND SUMMARY



## PELLA COMMUNITY SCHOOL DISTRICT

Pella Community School District prides itself on maintaining transparency with the management of public funds. State laws, rules and regulations direct districts how to spend money and what funds can be used to purchase certain items.



These funds cannot be used for salaries or program needs. This is why districts can build new buildings, but still have to make staff reductions.

PEEL is voter approved through 2029.  
Board = \$.33  
Voter Approved = \$.67

Activity fund should be self-sustaining. These expenditures should not take funds away from the classroom.

GO bonds give districts a tool to raise funds for projects that will not provide direct sources of revenue.

School districts are a people business. 78% of the general budget pays for teacher salaries. Under 80% is considered good.

	General	Management	Student Activity	Sales Tax	PEEL	Other Capital Projects	Debt Service	Enterprise	TOTAL
Revenues	\$ 30,759,763	\$ 627,874	\$ 1,054,378	\$23,884,057	\$ 1,205,997	\$12,211,503	\$ 7,921,755	\$ 1,401,189	\$ 79,066,516
Total Expenditures	\$ 31,985,625	\$ 1,203,890	\$ 911,701	\$15,835,637	\$ 1,360,137	\$10,393,389	\$ 7,559,097	\$ 1,453,784	\$ 70,703,260