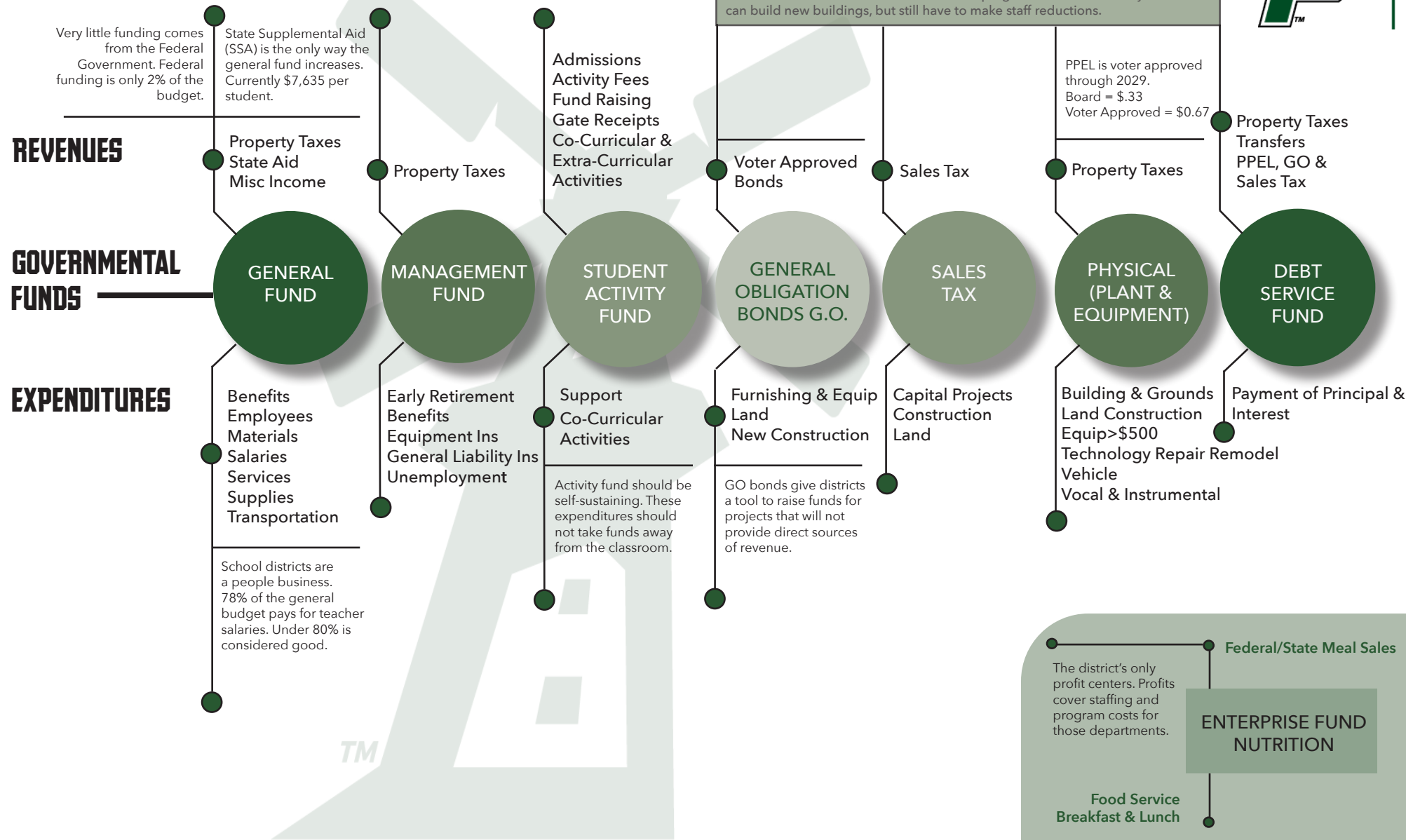


FUND SUMMARY

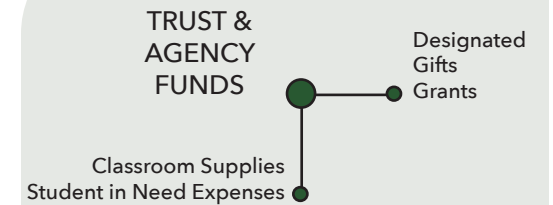


PELLA COMMUNITY SCHOOL DISTRICT

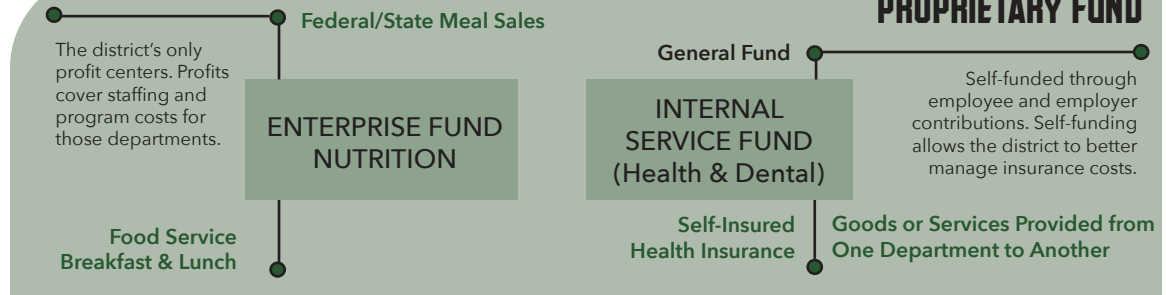
Pella Community School District prides itself on maintaining transparency with the management of public funds. State laws, rules and regulations direct districts how to spend money and what funds can be used to purchase certain items.



FIDUCIARY FUND



PROPRIETARY FUND



	General	Management	Student Activity	Sales Tax	PPEL	Other Capital Projects	Debt Service	Enterprise	TOTAL
Revenues	\$ 31,787,449	\$ 725,629	\$ 1,095,495	\$ 3,119,654	\$ 1,219,598	\$ 346,089	\$ 6,151,750	\$ 1,999,194	\$ 46,444,858
Total Expenditures	\$ 31,887,540	\$ 1,421,714	\$ 1,019,298	\$ 8,712,633	\$ 522,994	\$ 9,240,217	\$ 6,533,217	\$ 2,402,308	\$ 61,739,921